FY 2009 Capital Budget TPS Report 48955

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Inuit Circumpolar Council

Project Title:

Inuit Circumpolar Council - Youth and Elder Program

State Funding Requested: \$ 162,000 House District: 40 - T

One-Time Need

Brief Project Description:

The Inuit Circumpolar Youth Council of Alaska seeks to hold youth/elder forums around the state. The project anticipates holding three meetings around the state involving both youth and elders from the four Inuit regions.

Funding Plan:

Total Cost of Project: \$162,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The Inuit Circumpolar Council-Alaska (ICC-AK) is seeking a grant to support ongoing collaborations between elders and youth from the four ICC-AK regions to address regional and international issues. The four ICC-AK regions consist of the North Slope, Northwest, Bering Straits, and the Yukon-Kuskokwin Delta Central Yup'ik and Cup'iq. A primary goal of the forums is to pass on traditional knowledge on subsistence activities, survival skills, cultural awareness values and practices, and preservation of language. A second goal is to address issues of concern including high suicide rates among Inuit youth, substance abuse, education, training, and employment. Third, the forums will address international issues impacting the Arctic and northern inhabitants from development to National Arctic Policy. These forums help connect youth to their cultural roots and connects them with other Inuit youth facing similiar problems and issues from around the state. The hope is that these summits will help our youth seek out healthy life choices and help reduce the suicide rates in the area. The forums will consist of three meetings being held in Unalakleet (July, 2008), Bethel (winter), and Kotzebue (spring).

Project Timeline:

Most of the grant money would be expended by the last meeting in the spring of 2008.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Inuit Circumpolar Council

For use by Co-chair Staff Only:

Contact Name: Christine Hess Contact Number: 465-4833 FY 2009 Capital Budget TPS Report 48955

Grant Recipient Contact Information:
Contact Name: James Stotts
Phone Number: 274-9058
Address: 3000 C Street N201 Anchorage, AK. 99503
Email: iimmystotts@gmail.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Christine Hess Contact Number: 465-4833 For use by Co-chair Staff Only:

4:51 PM 4/29/2008



February 12, 2008

Representative Reggie Joule State Capitol Building, Room 421 Juneau, Alaska 99801

Dear Representative Joule,

Inuit Circumpolar Council- Alaska (ICC) is seeking your assistance to obtain funds to help cover the cost of ICC's Youth and Elder Program for the coming year. Enclosed are two copies of our proposal, budget and a description of the "Unalakleet North River Inuit Culture Camp".

The ICC is currently being funded through two grants; North Slope Borough Grant for \$350,000, and Northwest Arctic Borough Grant for \$150,000. These two grants are adequate to cover the operational costs of the ICC office, and to help fund activities of the ICC International Chairperson, Patricia Cochran from Nome, Alaska.

ICC has been the recipient of two grants from the State of Alaska in recent years, both of these grants were related to the 2006 ICC Conference which was held in Barrow, Alaska. These two grants are substantially complete and about to be closed out. We are in the process of approaching private foundations for specific projects that we would like to undertake.

You will see from the attached documents that our proposal will have a direct benefit for your constituents. The four ICC regions are: Southwest, Bering Straits, Northwest, and North Slope. This is a true trans-regional proposal.

I thank you for your kind consideration on this matter and will be happy to answer any questions that you or your staff may have.

Respectfully,

James Stotts, Executive Director

Attachments:



INUIT CIRCUMPOLAR COUNCIL-ALASKA 3000 C Street Suite N201

Anchorage, Alaska 99503

Phone: (907) 274-9058 Fax: (907) 274-3861

ORGANIZATIONAL OVERVIEW:

Inuit Circumpolar Council-Alaska (ICC-AK) is a 501(c) 3 non-profit corporation and represents the Iñupiat of the Arctic Slope, Northwest, Bering Straits; St. Lawrence Island (Siberian) Yup'ik, and; Central Yup'ik and Cup'iq of the Yukon-Kuskokwim Delta in Southwest Alaska.

ICC-AK is governed by a thirteen member board of directors who are appointed by member organizations from four Regional Tribal non-profit organizations; Regional Alaska Native Corporations from the Arctic Slope, Bering Straits, NANA and Calista Regions; and the North Slope Borough and Northwest Arctic Borough. All board members are Inuit and represent communities served by ICC-AK.

ICC-AK is a member country to the Inuit Circumpolar Council (ICC) and represents Inuit from Alaska at this international forum. The ICC is an international non-governmental organization that represents the interest of approximately 150,000 Inuit of the United States, Canada, Greenland and Chukotka (Russia). ICC holds Consultative Status II with the United Nations. ICC was founded in 1977 by leadership from the late Eben Hopson of Barrow, Alaska. The current Chair of ICC is an Alaskan, Patricia Cochran.

ICC works for the protection of the environment, preservation of the spirit and unity of the Inuit and presentation of Inuit concerns to the larger world community for the benefit of all people. ICC has been involved in U.S. Arctic policy, environmental conservation activities, traditional knowledge documentation and integration projects, sustainable economic development studies, international laws for traditional indigenous trade, and

social and cultural issues. Although the issues addressed are often international in scope, ICC-AK also works to increase Alaska's involvement by implementing its strategic plans and educating and involving Alaskan Inuit and Alaskans on the ICC. In addition, ICC-AK facilitates various projects within Alaska. The current focuses of ICC-AK are community health and wellness and, economic development.

PROJECT DESCRIPTION

ICC-AK is seeking a State of Alaska Legislative Grant to support ongoing collaborations between elders and youth from the four ICC-AK regions to address important regional and international issues and concerns. The project anticipates holding three meetings during the coming year to accomplish this. These exchanges will advance the ICC-AK goal of creating pride in culture leading to thriving healthy communities.

A primary goal of these forums is to share and pass on to the younger generation traditional knowledge on subsistence activities, survival skills, cultural awareness values and practices, and preservation of language.

A secondary goal is to address issues of concern to the Inuit Circumpolar Youth Council – Alaska (ICYC-AK) including high suicide rates among Inuit youth, substance abuse, education, training, and employment.

Finally, these forums will address international topics affecting the Arctic and northern inhabitants including National Arctic Policy developments at the Arctic Council, global climate change, the industrialization of the Arctic including; offshore oil and gas development, arctic marine shipping, and commercial fishing in Arctic waters.

The first meeting will be held in July 2008 outside of Unalakleet, Alaska at the Covenant Church Bible Camp. ICYC-AK will be responsible for the organization and management of this event with the assistance of ICC-AK staff. A description of the "2008 Unalakleet North River Inuit Culture Camp" is attached.

The second meeting would be held in Bethel, Alaska during the winter. This will be a smaller forum with participants from ICYC-AK, ICC-AK Elders and ICC-AK staff and officers. The third meeting would be held in Kotzebue, Alaska during the spring with the same participants.

Outcomes from this project include:

- A. An exchange of cultural and traditional knowledge between Inuit elders and youth leading to healthy lifestyles and communities through pride in culture. Discussing strategies to preserve language and culture.
- B. Leadership development for Inuit youth and young adults by participation in strategies to solve problems on concerns related to healthy lifestyles.
- C. Developing strategies to address and affect the industrialization currently being promoted in the Arctic including; offshore oil and gas development, arctic marine shipping, and commercial fishing in Arctic waters. Discussing strategies for sustainable economic development in the Arctic.
- D. Discussing strategies and solutions for community adaptation brought on by global climate change.
- E. Preparing ICC-AK's elders and youth for active, informed, meaningful participation in the upcoming 2010 ICC Conference in Greenland.

Unalakleet North River Inuit Culture Camp - July 2008

Objective: The Inuit Circumpolar Youth Council of Alaska seeks to plan and organize the first Unalakleet North River Inuit Culture Camp in July of 2008. The ICYC represents Inuit, 30 and younger and strives to inspire Inuit youth to take pride and responsibility in their communities, families and culture.

The ICYC addresses cultural awareness and practice, education, suicide prevention and language revitalization in accordance with its mandate. In the spirit of strengthening their ties to the land and elders of wisdom, the ICYC proposes an intense three-day program that will foster communication and education of traditional living within a cross-generational group of Inuit. The ICYC aims to create an environment where four generations of Inuit from four geographic regions of Alaska (North Slope, Northwest Arctic, Bering Strait and Southwest Regions) unite to share their knowledge of heritage and traditions as well as explore techniques in creating an avenue of change for negative social patterns that have developed.

Participants: Inuit Elders, Leaders, Young Adults, Youth and ICYC Alaska and ICC Alaska Board Members and Staff

Activities: Attendees will participate in fishing, cutting and storing of salmon, harvesting berries and greens, learning traditional medicinal uses of native plants, and learning survival skills applicable in various weather conditions in the Arctic.

Participants will also engage in workshops and dialogue on current issues that impact them today and in the future. Some topics include indigenous rights, climate change, approaches to reducing high suicide rates, substance abuse, cultural awareness and practice, education, training and employment.

Structure: Participants will arrive in Unalakleet by air, and will be transported by river boat to the Covenant Bible Camp facility located approximately 8 miles from Unalakleet on the South bank of the North River. The CBC facility is made up of a main building that includes an industrial kitchen and dining and meeting space. The main building is surrounded by several cabins with a capacity of 120 persons. The North River area is a convenient location to Unalakleet and is a traditional fishing and gathering ground for the Inuit of the area.

Each day, participants will be divided into groups made up of individuals from each generation of Inuit who together will rotate between the established workshops throughout the camp grounds, led by local experts in fishing, harvesting, traditional medicine, survival skills and current issues. They will then regroup as a whole to engage in meaningful dialogue and develop plans for returning to respective home communities to share their knowledge, raise awareness and take action.

Contact: Greta Schuerch,

Chair, Inuit Circumpolar Youth Council

greta.schuerch@gmail.com

Unalakleet North River Inuit Culture Can	no		
		-	
Travel			Total Amoun
North Slope* 4 ICC Alaska/ICYC Alaska Board Me	mbers		
10 Young Adults/Youth	Teens		
	Elders		
I Chap	1 RT 19 Seat Aircraft Charter		
	Estimate \$18,900 + village to hub		
Total North	Slope travel		22,700
4 ICC Alaska/ICYC Alaska Board Mer			
10 Young Adults/Youth 1	Teens Elders		
1 Chape	erone		
	1 RT 19 Seat Aircraft Charter Estimate \$9,240 + village to hub		
Total North	west travel		13,040.
Bering Strait* 4 ICC Alaska/ICYC Alaska Board Men			
10 Young Adults/Youth T			
4 E	lders		
1 Chape	1 RT 19 Seat Aircraft Charter		
	Estimate \$5,040 + village to hub		
Total Bering S Southwest Alaska*	trait travel		8,840.
4 ICC Alaska/ICYC Alaska Board Mem			***************************************
10 Young Adults/Youth T	eens Iders		
1 Chaper	rone		
	1 RT 19 Seat Aircraft Charter Estimate \$11,760 + village to hub		
Total South	west travel		15,560.0
ICC Staff ICC Chair, ICYC Chair, ICC Executive Director, Io	CC		
Administrative Officer: Airfare Anchorage -			
Unalakleet Round Trip	4 RT x \$500		2,000.0
		TOTAL TRAVEL	62,140,0
O			
Other Expenses			
Lodging			
North River Bible Camp Us Meals	sage \$4,000	0	
771	•	TOTAL	
Food stap	s5,500	LODGING/MEALS	9,500.00
Honorarium			
Board members-ICC-Alaska/ICYC and Chaperon	nes 20 x 3 days @ \$150/day		
Board members-ICC-Alaska/ICYC and Chaperon	nes 20 x 3 days @ \$150/day ers 16 Elders x 3 days @ \$150/day	TOTAL	
Board members-ICC-Alaska/ICYC and Chaperon	nes 20 x 3 days @ \$150/day ers 16 Elders x 3 days @ \$150/day	TOTAL HONORARIUM	16,200.00
Board members-ICC-Alaska/ICYC and Chaperon Elde	ers 16 Elders x 3 days @ \$150/day	HONORARIUM	
Board members-ICC-Alaska/ICYC and Chaperon	nes 20 x 3 days @ \$150/day ers 16 Elders x 3 days @ \$150/day \$5,000	1 1	16,200.00 5,000.00
Board members-ICC-Alaska/ICYC and Chaperon Elde	ers 16 Elders x 3 days @ \$150/day	HONORARIUM TOTAL FUEL	5,000.00
Board members-ICC-Alaska/ICYC and Chaperon Elde	ers 16 Elders x 3 days @ \$150/day	HONORARIUM	
Board members-ICC-Alaska/ICYC and Chaperon Elds Ground and River Transportation: Fuel Youth/Elders Meeting in Bethel	ers 16 Elders x 3 days @ \$150/day	HONORARIUM TOTAL FUEL	5,000.00
Board members-ICC-Alaska/ICYC and Chaperon Elde Ground and River Transportation: Fuel Youth/Elders Meeting in Bethel Iravel Iders Northwest Region	ers 16 Elders x 3 days @ \$150/day \$5,000	HONORARIUM TOTAL FUEL	5,000.00 92,840.00
Board members-ICC-Alaska/ICYC and Chaperon Elds Ground and River Transportation: Fuel Youth/Elders Meeting in Bethel Glers Northwest Region Elders Bering Straits Region	4 Elders RT x \$900 4 Elders RT x \$900	HONORARIUM TOTAL FUEL	5,000.00
Board members-ICC-Alaska/ICYC and Chaperon Elds Ground and River Transportation: Fuel Youth/Elders Meeting in Bethel Fravel Elders Northwest Region Elders North Slope Region Elders North Slope Region	4 Elders RT x \$900 4 Elders RT x \$100	HONORARIUM TOTAL FUEL	5,000.00 92,840.00 3,600.00 3,600.00 4,400.00
Board members-ICC-Alaska/ICYC and Chaperon Elde Ground and River Transportation: Fuel Youth/Elders Meeting in Bethel Iravel Elders Northwest Region Elders Bering Straits Region Elders North Slope Region CC Alaska staff CYC Delegates	4 Elders RT x \$900 4 Elders RT x \$1100 1 RT x \$500 2 RT x \$500	HONORARIUM TOTAL FUEL	5,000.00 92,840.00 3,600.00 3,600.00 4,400.00 500.00
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Board members-ICC-Alaska/ICYC and Chaperon Elde Ground and River Transportation: Fuel Youth/Elders Meeting in Bethel Iravel Elders Northwest Region Elders Bering Straits Region Elders North Slope Region CC Alaska staff CYC Delegates	4 Elders RT x \$900 4 Elders RT x \$1100 1 RT x \$500 2 RT x \$500	HONORARIUM TOTAL FUEL	3,600.00 3,600.00 3,600.00 4,400.00 500.00 1,000.00
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Board members-ICC-Alaska/ICYC and Chaperon Elde Ground and River Transportation: Fuel Youth/Elders Meeting in Bethel Iders Northwest Region Iders North Slope Region CC Alaska staff CYC Delegates CC Elders Coor.	4 Elders RT x \$900 4 Elders RT x \$1100 1 RT x \$500 2 RT x \$500	TOTAL FUEL TOTAL CAMP	5,000.00 92,840.00 3,600.00 3,600.00 4,400.00 500.00 1,000.00 500.00
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Board members-ICC-Alaska/ICYC and Chaperon Elde Elder Ground and River Transportation: Fuel Youth/Elders Meeting in Bethel Iravel Elders Northwest Region Elders North Slope Region CC Alaska staff CCYC Delegates CC Elders Coor. Other Expenses erdiem: Lodging and Meals Elder	4 Elders RT x \$900 4 Elders RT x \$100 1 RT x \$500 2 RT x \$500 1 RT x \$500 1 RT x \$500 1 RT x \$500	TOTAL CAMP TOTAL TRAVEL TOTAL TRAVEL	5,000.00 92,840.00 3,600.00 3,600.00 4,400.00 500.00 1,000.00 13,600.00
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Board members-ICC-Alaska/ICYC and Chaperon Elde Ground and River Transportation: Fuel Youth/Elders Meeting in Bethel Fravel Elders Northwest Region Elders North Slope Region Elders North Slope Region ECC Alaska staff CYC Delegates ECC Elders Coor. Other Expenses erdnem: Lodging and Meals Elder Stat onorarium	### 16 Elders x 3 days @ \$150/day \$5,000 ### 4 Elders RT x \$900 ### 4 Elders RT x \$900 ### 12 Elders RT x \$100 ### 1 RT x \$500 ### 12 Elders x 3 days @\$210/day ### 4 Staff x 3 days @ \$210/day	TOTAL TRAVEL TOTAL TRAVEL TOTAL TRAVEL TOTAL TRAVEL TOTAL TRAVEL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	5,000.00 92,840.00 3,600.00 3,600.00 4,400.00 500.00 1,000.00 500.00 13,600.00
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Youth/Elders Meeting in Kotzebue			
Travel			
Elders Northwest Region	4 Elders RT x \$1000		
Elders Bering Straits Region	4 Elders RT x \$500		
Elders North Slope Region	4 Elders RT x \$1300		
ICC Alaska staff	1 RT x \$600		
ICYC Delegates	2 RT x \$600		
ICC Elders Coor.	1 RT x \$600		
	1 K1 x \$600		
		TOTAL TRAVEL	
Other Expenses		TO THE TRAVEL	
Perdiem: Lodging and Meals			
	12 x 3 days @\$210/day		
		TOTAL	
Stafi	f 4 x 3 days @\$210/day	LODGING/MEALS	
Honorarium		2020IIIO/IIIE/IE3	
Elders	12 x 3 days @ \$150/day		
	3,2 (5, 2,2,3,3,2)	TOTAL	
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		TION ON THE PROPERTY OF THE PR	
		TOTAL MEETING	
		GRAND TOTAL	



INUIT CIRCUMPOLAR COUNCIL-ALASKA

3000 C Street Suite N201 Anchorage, Alaska 99503

Phone: (907) 274-9058 Fax: (907) 274-3861

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Outcomes from this project include:

- A. An exchange of cultural and traditional knowledge between Inuit elders and youth leading to healthy lifestyles and communities through pride in culture. Discussing strategies to preserve language and culture.
- B. Leadership development for Inuit youth and young adults by participation in strategies to solve problems on concerns related to healthy lifestyles.
- C. Developing strategies to address and affect the industrialization currently being promoted in the Arctic including; offshore oil and gas development, arctic marine shipping, and commercial fishing in Arctic waters. Discussing strategies for sustainable economic development in the Arctic.
- D. Discussing strategies and solutions for community adaptation brought on by global climate change.
- E. Preparing ICC-AK's elders and youth for active, informed, meaningful participation in the upcoming 2010 ICC Conference in Greenland.

Unalakleet North River Inuit Culture Camp - July 2008

Objective: The Inuit Circumpolar Youth Council of Alaska seeks to plan and organize the first Unalakleet North River Inuit Culture Camp in July of 2008. The ICYC represents Inuit, 30 and younger and strives to inspire Inuit youth to take pride and responsibility in their communities, families and culture.

The ICYC addresses cultural awareness and practice, education, suicide prevention and language revitalization in accordance with its mandate. In the spirit of strengthening their ties to the land and elders of wisdom, the ICYC proposes an intense three-day program that will foster communication and education of traditional living within a cross-generational group of Inuit. The ICYC aims to create an environment where four generations of Inuit from four geographic regions of Alaska (North Slope, Northwest Arctic, Bering Strait and Southwest Regions) unite to share their knowledge of heritage and traditions as well as explore techniques in creating an avenue of change for negative social patterns that have developed.

Participants: Inuit Elders, Leaders, Young Adults, Youth and ICYC Alaska and ICC Alaska Board Members and Staff

Activities: Attendees will participate in fishing, cutting and storing of salmon, harvesting berries and greens, learning traditional medicinal uses of native plants, and learning survival skills applicable in various weather conditions in the Arctic.

Participants will also engage in workshops and dialogue on current issues that impact them today and in the future. Some topics include indigenous rights, climate change, approaches to reducing high suicide rates, substance abuse, cultural awareness and practice, education, training and employment.

Structure: Participants will arrive in Unalakleet by air, and will be transported by river boat to the Covenant Bible Camp facility located approximately 8 miles from Unalakleet on the South bank of the North River. The CBC facility is made up of a main building that includes an industrial kitchen and dining and meeting space. The main building is surrounded by several cabins with a capacity of 120 persons. The North River area is a convenient location to Unalakleet and is a traditional fishing and gathering ground for the Inuit of the area.

Each day, participants will be divided into groups made up of individuals from each generation of Inuit who together will rotate between the established workshops throughout the camp grounds, led by local experts in fishing, harvesting, traditional medicine, survival skills and current issues. They will then regroup as a whole to engage in meaningful dialogue and develop plans for returning to respective home communities to share their knowledge, raise awareness and take action.

Contact: Greta Schuerch,

Chair, Inuit Circumpolar Youth Council

greta.schuerch@gmail.com

Unalakleet North River Inuit Culture Camp			
		-	
Travel			Total Amoun
North Slope* 4 ICC Alaska/ICYC Alaska Board Mem	have		
10 Young Adults/Youth Te			
4 Ele			ļ
1 Chaper			
	1 RT 19 Seat Aircraft Charter		
Total North SI	Estimate \$18,900 + village to hub		
Northwest Alaska*	openavei		22,700
4 ICC Alaska/ICYC Alaska Board Memi			
10 Young Adults/Youth Te			
4 Eld			
1 Chapero	1 RT 19 Seat Aircraft Charter		
	Estimate \$9,240 + village to hub		
Total Northw			13,040
Bering Strait*			
4 ICC Alaska/ICYC Alaska Board Memb			
10 Young Adults/Youth Tee			
1 Chapero			
ТОМБОТ	1 RT 19 Seat Aircraft Charter		
	Estimate \$5,040 + village to hub		
Total Bering Str Southwest Alaska*			8,840.
4 ICC Alaska/ICYC Alaska Board Memb			
10 Young Adults/Youth Tee			
4 Elde			
1 Chapero			
	1 RT 19 Seat Aircraft Charter		
	Estimate \$11,760 + village to hub		
CC Staff Total Southwe	est travel		15,560.0
CC Chair, ICYC Chair, ICC Executive Director, ICC			
Administrative Officer: Airfare Anchorage -			
Jnalakleet Round Trip	4 RT x \$500		2,000.0
			2,000.0
		TOTAL TRAVEL	62,140.0
		TOTAL HOUSE	02,140.0
Other Expenses			
odging North River Bible Camp Usas	\$4.000		
leals	\$4,000		
		TOTAL	
Food staple	\$5,500	LODGING/MEALS	9,500.0
onorarium			
Board members-ICC-Alaska/ICYC and Chaperone			
Elder	s 16 Elders x 3 days @ \$150/day	TOTAL	
		HONORARIUM	16,200.00
		TONOKAROW	16,200.00
round and River Transportation: Fuel	\$5,000	TOTAL FUEL	5,000,00
	43,000	TOTALTOLL	5,000.00
		TOTAL CAMP	92,840.00
Youth/Elders Meeting in Bethel			
avel	A FILL BY COSC		
ders Northwest Region ders Bering Straits Region	4 Elders RT x \$900 4 Elders RT x \$900		3,600.00
ders North Slope Region	4 Elders RT x \$1100		3,600.00
C Alaska staff	1 RT x \$500		4,400.00 500.00
YC Delegates	2 RT x \$500		1,000.00
C Elders Coor.	1 RT x \$500		500.00
			300.30
E		TOTAL TRAVEL	13,600.00
ner Expenses diem: Lodging and Meals			
	12 Elders x 3 days @\$210/day		
Eldels	22 Edució A 5 days (cos2 forday	TOTAL	
Staff	4 Staff x 3 days @ \$210/day	LODGING/MEALS	10,080,00
	<u> </u>		
orarium	10 511		*******************************
	12 Elders x 3 days @ \$150/day		
norarium Elders	12 Elders x 3 days (a) \$150/day	TOTAL	
	12 Elders x 3 days (a) \$150/day	TOTAL HONORARIUM	5,400.00
	12 Elders x 3 days @ \$150/day	(5,400.00 29,080.00

7. (1.77)				
Youth/Elders Meeting in Kotzebue				
Travel				
Elders Northwest Region	4 Elders RT x \$1000			
Elders Bering Straits Region	4 Elders RT x \$500		7,560.00	
Elders North Slope Region	4 Elders RT x \$1300		2,520.00	
ICC Alaska staff	1 RT x \$600		6,600.00	
ICYC Delegates	2 RT x \$600		5,400.00 1,200.00	
ICC Elders Coor.	1 RT x \$600		600.00	
			000.00	
Out. E		TOTAL TRAVEL	23,880.00	
Other Expenses				
Perdiem: Lodging and Meals				
Elde	rs 12 x 3 days @\$210/day			
	ff 4 x 3 days @\$210/day	TOTAL LODGING/MEALS	10,080.00	
Honorarium				
Elde	rs 12 x 3 days @ \$150/day			
		TOTAL HONORARIUM	5,400.00	
			5,400.00	
		TOTAL MEETING	39,360.00	
		GRAND TOTAL	161,280.00	